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Agenda Item No.6 (j)

DERBYSHIRE COUNTY COUNCIL

CABINET

16 March 2020

Report of the Executive Director for Children's Services

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2019-20 JOINT MATCH
FUNDING INITIATIVE (YOUNG PEOPLE)**

Purpose of Report

To seek approval to a schedule of joint-funded projects submitted by schools as a charge on the budget approved in the 2019-20 Children's Services Capital Programme.

1. Information and Analysis

Cabinet agreed on 11 July 2019 (minute number 132/19) as part of the 2019-20 Children's Services Capital Programme to allocate £500,000 from the School Condition Allocation to continue with the Joint Funding Initiative.

The initiative enables schools to bid for 50% funding support from the Authority to undertake priority schemes which will improve the condition of their school site/buildings, or to improve the safeguarding of children or to enable former classrooms now used for other purposes to be brought back into classroom use. The initiative helps to reduce the backlog of school condition improvement works which is a national and local priority for capital investment.

Bids must be for projects with a minimum value of £10,000 with the Authority matching 50% of the Schools contribution up to a maximum of £15,000.

Appendix A details bids for projects at 25 schools which meet the criteria for funding and for which full supporting information has been received. If

approved these would require a contribution from the Authority of £273,254.

Bids have also been received for projects at 13 schools for which full supporting information is either not yet available or which are deemed lower priority condition works. It is proposed, subject to the availability of funding, that these projects be considered for inclusion in a future paper. A further 5 requests have been received after the closing date for bids of 25 October 2019.

2. Financial Considerations

A budget of £500,000 was approved in the Children's Services Capital Programme School Condition Allocation 2019-20. There remains an unallocated balance of £33,612 from the 2018-19 Joint Match Funding allocation giving a total of £533,612. If the allocations detailed in this paper are approved this would leave a balance of £260,358 for future allocations.

3. Social Value Considerations

Schools presenting bids have the option of either using County Property or managing their own scheme. Where the works are procured and delivered by County Property social value will be addressed by their established procedures. If the works are delivered by the schools themselves they will follow their own financial regulations.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

5. Key Decision Yes

6. Call-in

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

7. Background Papers

These are held on file in the Children's Services Development Section.

8. Officer Recommendation

That approval be granted to the joint-funded projects as detailed in the Appendix, with funding being split between the schools and the Authority, resulting in a charge of £273,254 against the Children's Services Capital Programme.

Jane Parfremment
Executive Director for Children's Services

Appendix A:

School Name	Project	Project Cost	School Contribution	LA Contribution
Ashover Primary School	Replacement cladding and kick boarding and repairs to gables and windows	£30,934	£15,934	£15,000
Bamford Primary School	Roof repairs and toilet refurbishment.	£18,318	£9,159	£9,159
Barlow CE Voluntary Controlled Primary School	Replace stone steps and new access controls	£13,291	£6,645	£6,646
Brampton Primary School	Toilet refurbishment	£20,962	£10,481	£10,481
Cotmanhay Infant School	Toilet Refurbishment	£17,600	£8,800	£8,800
Creswell CE Infant and Nursery School	Window replacement	£19,010	£9,505	£9,505
Dallimore Primary School	Resurface external entrance area	£21,743	£10,871	£10,872
Dronfield Henry Fanshawe School	Replacement CCTV system	£31,190	£16,190	£15,000
Fairfield Infant and Nursery School	Staff room refurbishment and video access system	£14,851	£7,426	£7,425
Grassmoor Primary School	Toilet and store refurbishment	£25,300	£12,650	£12,650
Holmesdale Infant School	Kitchen refurbishment	£27,000	£13,500	£13,500
Killamarsh Infant School	Playground resurfacing	£42,387	£27,387	£15,000
Ladycross Infant School	Water heater replacement	£14,309	£7,154	£7,155
Ladywood Primary School	Replacement flooring	£16,000	£8,000	£8,000
Matlock Bath Holy Trinity CE (Controlled)	Toilet Refurbishment	£28,000	£14,000	£14,000

Primary School				
Melbourne Infant School	Toilet refurbishment	£30,000	£15,000	£15,000
Northfield Junior School	Playground resurfacing and IT Infrastructure upgrade	£22,500	£11,250	£11,250
Parkside Community School	Window and door replacement	£35,000	£20,000	£15,000
Penny Acres Primary School	Door replacement	£10,000	£5,000	£5,000
Pilsley Primary School (Chesterfield)	Classroom and toilet refurbishment	£20,000	£10,000	£10,000
Ripley Infant School	Door replacement and drive and playground resurfacing	£34,116	£19,116	£15,000
Scarcliffe Primary School	Toilet refurbishment and path renewal	£20,100	£10,050	£10,050
Simmondley Primary School	Boiler replacement and asbestos removal	£23,750	£11,875	£11,875
Swanwick Primary School	Toilet refurbishment	£14,199	£7,100	£7,099
William Rhodes Primary and Nursery School	Toilet refurbishment	£19,575	£9,788	£9,787
	Totals	£570,135	£296,881	£273,254